

Bifurcation of Budget Released through 1+2+3+4 Release							
For The Financial Year 2021-22							
			1st Quarter Release (Rs.)	LGH	PGMI	AMC	SON
Sr. No.	Object Code	Allocated Budget 2021-22 (Rs.)	1st Quarter Release (Rs.)	Total	Total	Total	Total
1	A01101-BASIC PAY	1,373,338,000		1,098,338,000	251,000,000	10,000,000	14,000,000
2	A01102-PERSONAL PAY	6,258,000		4,638,000	1,500,000	20,000	100,000
3	A01151-BASIC PAY	290,067,000		254,897,000	32,000,000	1,970,000	1,200,000
4	A01152-PERSONAL PAY	303,000		211,000	80,000	-	12,000
5	A01201-SENIOR POST ALLOWANCE	910,000		495,000	410,000	5,000	-
6	A01202-HOUSE RENT ALLOWANCE	239,963,000		201,533,000	35,500,000	1,510,000	1,420,000
7	A01203-CONVEYANCE ALLOWANCE	203,566,000		178,946,000	22,500,000	1,120,000	1,000,000
8	A01207-WASHING ALLOWANCE	717,000		714,000	-	-	3,000
9	A01208-DRESS ALLOWANCE	57,533,000		57,133,000	-	-	400,000
10	A0120D-INTEGRATED ALLOWANCE	2,403,000		2,071,000	280,000	30,000	22,000

11	A01210-RISK ALLOWANCE	17,013,000		15,713,000	1,140,000	100,000	60,000
12	A01216-QUALIFICATION ALLOWANCE	11,835,000		9,795,000	1,750,000	280,000	10,000
13	A01217-MEDICAL ALLOWANCE	96,825,000		83,535,000	12,000,000	650,000	640,000
14	A0121B-HEALTH PROFESSIONAL ALLOWANCE	418,069,000		308,769,000	106,000,000	3,300,000	-
15	A01224-ENTERTAINMENT ALLOWANCE	728,000		388,000	340,000	-	-
16	A01226-COMPUTER ALLOWANCE	227,000		173,000	45,000	9,000	-
17	A0122M-ADHOC RELIEF ALLOWANCE-2016	119,532,000		100,582,000	17,200,000	750,000	1,000,000
18	A0122N-SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPLOYEES	1,320,000		1,191,000	120,000	9,000	-
19	A0122P-SPECIAL HEALTHCARE ALLOWANCE	137,497,000		102,847,000	33,500,000	1,150,000	-
20	A0122S-UTILITY ALLOWANCE	3,000		-	3,000	-	-
21	A0122V-NURSING PROFESSIONAL ALLOWANCE	161,055,000		159,455,000	-	-	1,600,000
22	A0122Y-AD-HOC RELIEF ALLOWANCE 2017	155,922,000		128,072,000	25,500,000	1,000,000	1,350,000
23	A01236-DEPUTATION ALLOWANCE	200,000		200,000	-	-	-
24	A0123G-AD-HOC RELIEF ALLOWANCE-2018	155,922,000		128,072,000	25,500,000	1,000,000	1,350,000
25	A0123P-AD-HOC RELIEF A 2019	112,041,000		96,441,000	14,200,000	650,000	750,000
26	A01250-INCENTIVE ALLOWANCE	16,352,000		1,000	13,451,000	2,900,000	-

27	A01251-MESS ALLOWANCE	72,834,000		72,834,000	-	-	-
28	A01252-NON PRACTICING ALLOWANCE	318,055,000		239,555,000	76,000,000	2,500,000	-
29	A01254-ANESTHESIA ALLOWANCE	7,800,000		5,300,000	2,500,000	-	-
30	A01260-RATION ALLOWANCE	75,291,000		74,091,000	-	-	1,200,000
31	A01270-OTHER	11,532,000		11,292,000	-	-	240,000
32	A01270-OTHER-SSB	133,423,000		125,353,000	6,750,000	1,320,000	-
33	A01270-OTHER-SEMS ALLOWANCE	20,407,000		20,407,000	-	-	-
34	A01271-OVERTIME ALLOWANCE	610,000		601,000	5,000	4,000	-
35	A01273-HONORARIA	4,650,000		3,740,000	800,000	-	110,000
36	A01274-MEDICAL CHARGES	4,271,000		3,821,000	300,000	-	150,000
37	A01277-CONTINGENT PAID STAFF	4,000		4,000	-	-	-
38	A01278-LEAVE SALARY	2,800,000		2,800,000	-	-	-
39	A01289-TEACHING ALLOWANCE	448,000		1,000	327,000	120,000	-
40	A03201-POSTAGE AND TELEGRAPH	285,000		230,000	41,000	-	14,000
41	A03202-TELEPHONE AND TRUNK CALL	2,000,000		1,410,000	450,000	-	140,000
42	A03301-GAS	70,000,000		69,100,000	900,000	-	-

43	A03302-WATER	7,350,000		6,900,000	450,000	-	-
44	A03303-ELECTRICITY	357,817,000		344,317,000	13,500,000	-	-
45	A03404-RENT FOR OTHER BUILDING	10,000,000		10,000,000	-	-	-
46	A03603-REGISTRATION	339,000		233,000	-	86,000	20,000
47	A03801-TRAINING - DOMESTIC	311,000		291,000	10,000	-	10,000
48	A03802-TRAINING - INTERNATIONAL	13,000		13,000	-	-	-
49	A03805-TRAVELLING ALLOWANCE	1,500,000		910,000	330,000	-	260,000
50	A03806-TRANSPORTATION OF GOODS (GOVT)	120,000		120,000	-	-	-
51	A03807-P.O.L CHARGES	5,000,000		4,201,000	484,000	90,000	225,000
52	A03808-CONVEYANCE CHARGES (GOVT)	146,000		86,000	48,000	10,000	2,000
53	A03901-STATIONERY	8,000,000		6,980,000	750,000	90,000	180,000
54	A03902-PRINTING AND PUBLICATION	4,496,000		3,776,000	650,000	-	70,000
55	A03905-NEWSPAPERS PERIODICALS AND BOOKS	1,839,000		517,000	1,042,000	260,000	20,000
56	A03906-UNIFORMS AND PROTECTIVE CLOTHING	729,000		684,000	45,000	-	-
57	A03907-ADVERTISING AND PUBLICITY	729,000		469,000	260,000	-	-
58	A03917-LAW CHARGES	438,000		332,000	106,000	-	-

59	A03918-EXHIBITIONS, FAIRS AND OTHER NATIONAL	146,000		124,000	-	22,000	-
60	A03919-PAYMENTS TO OTHERS FOR SERVICE RENDERE	50,500,000		49,500,000	1,000,000	-	-
61	A03927-PURCHASE OF DRUG AND MEDICINES	1,030,000,000		1,027,400,000	2,600,000	-	-
62	A03942-COST OF OTHER STORES	35,000,000		33,660,000	1,200,000	-	140,000
63	A03970-001-OTHERS-GENERAL	19,684,000		18,179,000	1,255,000	-	250,000
64	A03970-008-OTHERS-BEDDING & CLOTHING	6,500,000		6,500,000	-	-	-
65	A03970-009-OTHERS-X-RAY FILMS	26,500,000		26,500,000	-	-	-
66	A03970-189-OTHERS-MEDICAL WASTE	4,500,000		4,500,000	-	-	-
67	A04114-SUPERANNUATION ENCASHMENT OF L.P.R	30,856,000		18,096,000	11,500,000	-	1,260,000
68	A05216-FIN. ASSIS. TO THE FAMILIES OF G. SERV	10,700,000		6,900,000	3,800,000	-	-
69	A05270-TO OTHERS	10,000		10,000	-	-	-
70	A06101-MERIT	183,000		2,000	-	181,000	-
71	A06102-OTHERS	924,048,000		859,048,000	-	-	65,000,000
72	A06301-ENTERTAINMENT AND GIFTS	395,000		310,000	85,000	-	-
73	A09105-TRANSPORT (BLOCKED 28.10.2003)	1,000		1,000	-	-	-
74	A09202-SOFTWARE	1,000		1,000	-	-	-

75	A09203-IT EQUIPMENT	2,303,000		1,638,000	525,000	-	140,000
76	A09404-MEDICAL AND LABORATORY EQUIPMENT	7,000,000		6,480,000	520,000	-	-
77	A09501-PURCHASE OF TRANSPORT	4,000		4,000	-	-	-
78	A09601-PURCHASE OF PLANT AND MACHINERY	6,000,000		5,060,000	800,000	-	140,000
79	A09701-PURCHASE OF FURNITURE AND FIXTURE	1,603,000		1,123,000	340,000	-	140,000
80	A13001-TRANSPORT	1,991,000		1,486,000	400,000	-	105,000
81	A13101-R & M OF MACHINERY AND EQUIPMENT	34,240,000		33,730,000	440,000	-	70,000
82	A13102-MEDICAL AND LABORATORY EQUIPMENTS	85,243,000		85,243,000	-	-	-
83	A13201-FURNITURE AND FIXTURES	2,756,000		2,476,000	140,000	-	140,000
84	A13301-OFFICE BUILDINGS	25,000,000		23,150,000	1,600,000	-	250,000
	TOTAL	7,008,000,000		6,155,699,000	725,972,000	31,136,000	95,193,000